

SOLID ROCK CHURCH 2022



ANNUAL CHURCH COUNCIL



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LETTER**

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DEAR SOLID ROCK

It has been said, *"The historian is a prophet looking backwards."* Each year, I have the opportunity to be both a historian, as I look reflectively on the past year and a prophet as I declare all that God has done.

This past year has been extraordinary on so many levels despite the continued headwinds of COVID-19, political upheaval, social unrest, economic uncertainties and geo-political tumult. At the very foundation of the blessings of God upon our church, has been the faithfulness of God who once again has proven the trustworthiness of His Word " *I will build my church and the gates of hell will not prevail against it.*" (Matt. 16:18)

In 2021, Solid Rock committed herself to three major initiatives: A new emphasis on Life Groups, a new commitment to meet the needs of people within our community through outreach and a passionate pursuit to be people of revival.

Life Groups.

This past year, Solid Rock launched eight new Life Groups under the incredible leadership of Nigel and Bronwyn Carty, Andy and Cindy Cottle, Devin and Haleigh James, Jon and Melissa Ebert, Jeff and Joanne Reynolds, Carlos and Marcy Rodriguez, Taren and Haley Sumner and Scotty Scott and Terry Wiggins leading a men's life group on Wednesday nights.

Then in January 2022, we added three more Life Groups led by Anthony and Jeanine Randall, Scotty and Sandy Scott and Kay Wiggins and Sandy Scott leading a Wednesday life group for our ladies.

Life Groups are essential and integral to the strategy of building a church for the future. What's old is what's new and the church in the Book of Acts revolved around people meeting from home-to-home praying, worshipping, studying the Word of God and fellowshiping together. Our goal is to add ten more Life Groups in 2022.

I Heart Columbus

Solid Rock, from its very inception, has been deeply committed to World Missions. It has been our passion and practice to support Assemblies of God missionaries and projects that seek to advance the Kingdom of God on the earth. We also believe that a part of a mission's heart involves reaching out to and making an impact right here in our community. Therefore, it is for this reason that we launched an initiative called, "I Heart Columbus" focusing on mobilizing our church family to actively and consistently serving the needs within our community.

The I Heart Columbus Task Force seeks to identify present local needs with the goal of meeting those needs in ways that are consistently with our biblical worldview.

So, in 2021, Solid Rock participated in several projects:

Sleep In Heavenly Peace

House of Heroes

Partnering with The FOOD MILL to help feed the food insecure.

Providing Holiday Meals during thanksgiving and Christmas.

Partnering with Jambos to provide pajamas for kids who are in the Foster System.

Our goal in 2022 is to increase our outreach footprint by serving more people and adding more projects to what we do within Muscogee County and surrounding areas.

Revival

Our final major initiative in 2021 was the result of the Lord speaking very clearly to my heart. I felt Him say very strongly to me: "Make Solid Rock a revival rich environment and I will send revival to your church."

It was out of this revelation that First Love Revival Nights were birthed. These nights of revival were started on the first Wednesday night in October. These nights had a three-fold purpose. Spirit-enflamed worship, Prophetic preaching, and God-encountering altar calls. We were going to go after God with everything that was in us. All I can say is God has been faithful and we are seeing the beginning of a revival spirit that is only going to get stronger, deeper, more powerful, and more pervasive in our church and in our community. Revival is in the house!

In conclusion let me say, it is always humbling to see the goodness of God demonstrated in so many ways. The following pages will reflect the faithfulness of God in the financial and missional life of Solid Rock.

Thank you, Solid Rock Church, for being an amazing church family. It is obvious to all that you love your church. Danna and I are so grateful to the Lord to be entrusted with the sacred privilege of being your pastors.

Greater things are yet to come!

For the spirit of revival, I remain faithfully yours.

PASTOR JAY BAILEY

PASTOR

JAY & DANNA BAILEY





2022 ACTIVE MEMBERSHIP ROSTER

Lea Abell
Woodley Abell
Daniel Adams
Lester Adams
Bud Allen
Terri Allen
John Amos
Olivia Amos
Katharina Anderson
Lindsay Attaway
Matt Attaway
Larry Bagley
Danna Bailey
Jay Bailey
Jayson Bailey
Jaymie Bailey
Kathryn Bailey
Shaelyn Bailey
Lou Beegle
Dayman Belle
Petite Belle
Marshall Berger
Mary Ann Berger
Tomeka Blackshear
Aaron Boslem
Brandi Boslem
James Boston
Mary Boston
Brittany Lee Brooks
Rhonda Brooks
Ryan Brooks
Lee Bryant
Renee Bryant
Anita Carroll
Bronwyn Carty
Nigel Carty
Tony Chancey
Cathy Chapman
Keith Chapman
Virginia Cornett
Jan Cosby
Andy Cottle
Cindy Cottle
Terry Craig
Verna Daley-Evans
Jason Dennis
Shana Dennis
Shellah Dunmore
Bob Ebert
Jon Ebert
Judi Ebert
Melissa Ebert
Mickey Ellis
James Ewing
Connie Fitts
Jack Fitts
Lonnita Franco
Michael Franco
Rebekah Freeman
Christopher Galliher
Sandy Galliher
Eva Gantt
Ralph Gantt
Annette Goldring
Donald Hall
Mylinda Hall
Christian Harp
Felton Hartley
Diane Hatcher
Roger Hatcher
Holly Hendrix
Marty Hendrix
Bobby Holland
Dana Holland
Hannah Holland
Roy Isasi
Sheri Isasi
Devin James
Haleigh James
April Jenkins
David Jenkins
Michael Jenkins
Stephanie Jeremie
Derek Johnson
Gina Johnson
Dale Jones

Jennifer Jones
Mike Joyner
Nancy Joyner
Brenda Lewis
Wandall Lewis
Anabel Martez
Luis Martez
David Marvets
Kristi Marvets
Lisa Massey
Ronald Massey, Jr.
Bob McCrory
Judy McCrory
Ruth Metcalf
Betty Middlebrooks
Diana Mir
Larry Mir
Evelyn Montgomery
Stan Montgomery
Kathi Moon
Mercy Muir
Shep Mullin
Hunter Nolin
Kimberley Parker
McKinley Parker
Suzanne Parker
Janice Pate
Annette Perdue
Sonny Perdue
Lisa Plock
Tom Plock
Matt Pye
Rachel Pye
Jonathan Radney
Rebekah Radney
Anthony Randall
Jeanine Randall

Jeff Reynolds
Jill Reynolds
Joanne Reynolds
Ena Rivera
Carlos Rodriguez
Marcy Rodriguez
Hailey Samples
Max Samples
Linda Sanders
Richard Sanders
Brent Schaffer
Sandy Scott
Scotty Scott
Clarke Shiver
Stephanie Shiver
Brad Smith
Donald Smith
Dorothy Smith
Haily Smith
Larry Smith
Laura Smith
Taffee Smith
Lyn Stanford
Rondaya Stickney
Haley Sumner
Taran Sumner
Cynthia Szumlanski
Darlene Tackett
Michael Tackett
Jimmy Tadlock
Kathy Tadlock
Brandon Tarver
Morgan Tarver
Amanda Taylor
Barbara Taylor
Johnathan Taylor
April Thomas

Carla Thomas
Clint Thomas
Maggie Thomas
Donna Tripp
Banji Vance
Chris Vann
Kirsten Ware
Aprile Weaver
Jaron Weaver
Brittany Webb
Thelma Wedderburn
Donna West
Tony West
Gloria Weston
Bruce Whitehead
Linda Whitehead
Chris Wiggins
June Wiggins
Kay Wiggins
Terry Wiggins
Debra Williams
Erin Williams
Johnny Williams
Pam Williams
Steve Williams
Louise Womack
Debi Woodard
Sharon Woodard
Tony Woodard
Cecil Woods
Melba Woods

OUR CORE FOUR



VALUES

LOVE GOD

Love the Lord your God with all your heart and with all your soul and with all your mind. | Matt. 22:37

INVEST in Relationships

Bear one another's burdens and so fulfill the law of Christ! | Gal. 6:2

FIND a Ministry

For we are God's handiwork, created in Christ Jesus to do good works, which God prepared in advance for us to do. | Eph. 2:10

ENGAGE the World

Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit. | Matt. 28:19

ABOUT



LIFE GROUPS

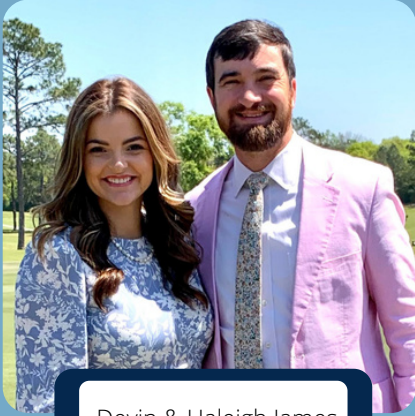
God created us to do life together. Life Groups are the main way we journey through life together at Solid Rock.

Connect with a Life Group where we encourage each other, support each other and build each other up. In Life Groups we learn together, pray together and serve together. Take the next step and join a Life Group today on www.solidrock.com.

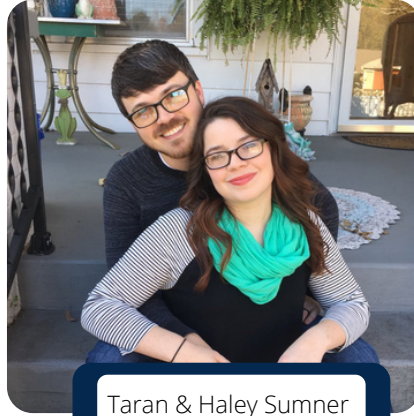
"Two are better than one. If either falls, one can help the other up. Pity those who fall and have no one to help them."

(Eccl. 4:9-10)

JOIN A LIFEGROUP



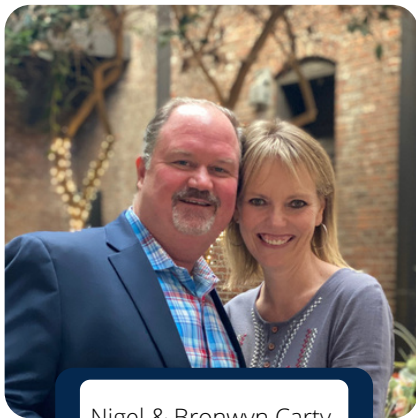
Devin & Haleigh James



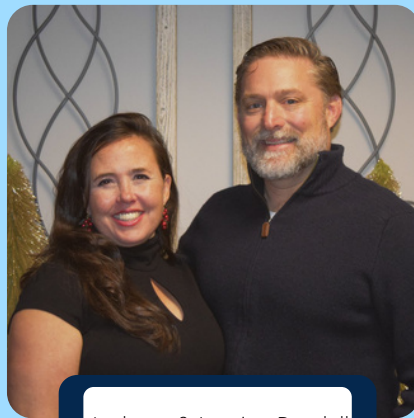
Taran & Haley Sumner



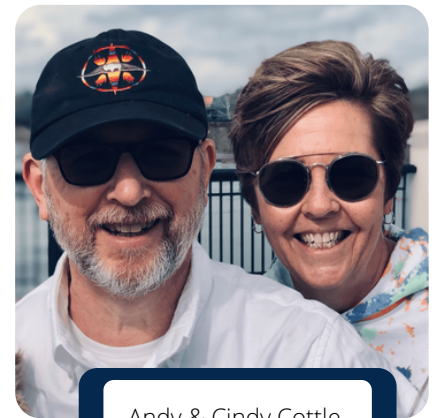
Jeff & Joanne Reynolds



Nigel & Bronwyn Carty



Anthony & Jeanine Randall



Andy & Cindy Cottle



Scotty & Sandy Scott



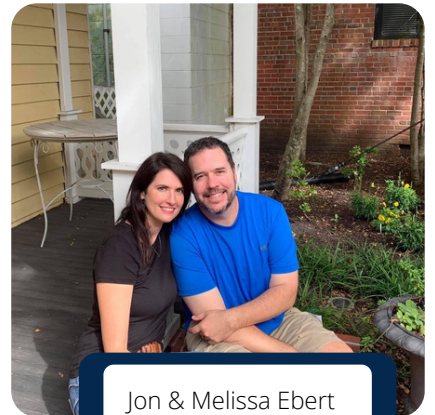
Sandy Scott & Kay Wiggins



Scotty Scott & Terry Wiggins



Carlos & Marcy Rodriguez



Jon & Melissa Ebert



I HEART COLUMBUS OUTREACH



**20
21**

**FINANCIAL
HIGHLIGHTS**



QUADRENNIAL REVIEW OF TOTAL REVENUE

2021 \$1,656,199

2020 \$1,532,008

2019 \$1,574,043

2018 \$2,027,810

\$124,191 INCREASE

8.1% INCREASE



QUADRENNIAL REVIEW OF TITHES & OFFERINGS

2021 \$1,247,230

2020 \$1,164,383

2019 \$1,262,019

2018 \$1,669,160

\$82,847 INCREASE

7.1% INCREASE



QUADRENNIAL REVIEW OF TOTAL EXPENSES

2021 \$1,328,388

2020 \$1,417,439

2019 \$1,565,631

2018 \$2,085,832

\$89,051 DECREASE

6.3% DECREASE



WORLD MISSIONS DASHBOARD

FINANCIAL

<i>MISSIONS GIVING</i>	\$ 396,217
<i>MISSIONS DISBURSEMENTS</i>	\$ 187,304

MISSIONARIES

<i>NUMBER OF MISSIONARIES SUPPORTED</i>	29
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US. MISSIONS

ROBERT ASTON- KID'S QUEST

JONATHAN & SHARON BROWN

DAVID GODBOUT

ROBERT & BETTY JERNIGAN

WORLD MISSIONS DASHBOARD

WORLD MISSIONS

KHUMBO BANDA (CHI ALPHA)

DONOVAN BARRON

MARK BRINK

STUART & WENDY BROWN

JONATHAN COOPER

ED DALBELLO

DARYEL ERICKSON

EDWARD ESCEVARIA

MIKE ESCO

AMY FARLEY

JACK & DAWN FORAN

JOSEPH GORDAN

MATT & LUCY JOHNSON

RYAN & CAITLIN JORDAN

STEVEN KEURT

MICHAEL LAWRENCE

JASON & KRISTI LOPER

CHRISTOPHER & CAROL MARTIN

DAVID NEWMAN

JIM & HEIDI OZIAS

HANNAH PLAGENHOEF

KURT PLAGENHOEF

SARAH PLAGENHOEF

MARK RENFRO

MISSIONS ORGANIZATIONS

US. MISSIONS

CHRISTIANS UNITED FOR ISRAEL

CONVOY OF HOPE

INTERNATIONAL FRIENDSHIP MINISTRIES

SOUND CHOICES PREGNANCY CLINIC

TEEN CHALLENGE

WORLD MISSIONS

ASIA'S LITTLE ONES

BOYS & GIRLS MISSIONARY CRUSADE

PRIORITY ONE

REACHING A GENERATION

SPEED THE LIGHT (STL)



20
21

FINANCIAL REPORTS



CONSOLIDATED CASH REPORT

GENERAL OPERATING CASH **\$544,101**

DESIGNATED FUNDS **\$254,907**

TOTAL CONSOLIDATED CASH BALANCE

\$799,008



2021 BALANCE SHEET

ASSETS

CASH ACCOUNTS

CHECKING ACCOUNT

\$ 799,008

FIXED ASSETS

BUILDING & PROPERTY

\$3,486,537

VEHICLES

+ \$ 177,650

TOTAL FIXED ASSETS

\$3,664,187

TOTAL ASSETS \$4,463,195



2021 BALANCE SHEET

LIABILITIES, RESTRICTED FUNDS & FUND BALANCE

LIABILITIES

<i>PAYROLL WITHHOLDING</i>	\$	2,404
<i>SHORT-TERM LIABILITIES</i>	\$	0
<i>LONG-TERM LIABILITIES</i>	+	\$ 1,670,780

TOTAL LIABILITIES \$ 1,673,184

RESTRICTED FUNDS

DESIGNATED FUNDS \$ 254,906

FUND BALANCE

FUND BALANCE GENERAL \$ 2,535,105

TOTAL LIABILITIES, RESTRICTED FUNDS & FUND BALANCE

\$4,463,195



2021 CASH FLOW ANALYSIS

CASH CARRY FORWARD

FROM YEAR END DECEMBER 31, 2020

<i>GENERAL OPERATING</i>		\$465,882
<i>DESIGNATED FUNDS</i>	+	\$ 5,315
		<hr/>
TOTAL CASH CARRY FORWARD		\$471,197

REVENUE

<i>TITHES & OFFERINGS</i>	\$1,247,230
<i>OTHER INCOME</i>	\$ 1,952
<i>MISSIONS GIVING</i>	\$ 108,109
<i>MISSIONS DESIGNATED</i>	\$ 253,042
<i>EMPTY TOMB</i>	\$ 35,066
<i>DESIGNATED REVENUE</i>	\$ 10,800

TOTAL REVENUE

\$1,656,199



2021 CASH FLOW ANALYSIS

Expenses

<i>ACCOUNTING & PROCESSING FEES</i>	\$ 32,573
<i>ADVERTISING</i>	\$ 900
<i>BUILDING & PROPERTY</i>	\$105,064
<i>BUILDING A/C UNITS</i>	\$ 63,150
<i>DESIGNATED EXPENSES</i>	\$ 11,092
<i>EQUIPMENT PURCHASE/MAINT./REPAIR</i>	\$ 2,276
<i>GAS/VEHICLE</i>	\$ 553
<i>INSURANCE (property, km & vehicles)</i>	\$ 16,210
<i>MINISTRY EXPENSES</i>	\$133,009
<i>MISSIONS - GENERAL</i>	\$184,144
<i>MISSIONS - DESIGNATED</i>	\$ 3,159
<i>NOTES PAYABLES</i>	\$130,279
<i>PASTORAL EXPENSES</i>	\$ 10,378
<i>PAYROLL TAXES & WORKERS COMP.</i>	\$ 14,461
<i>SALARIES, HEALTH INS. & BENEFITS</i>	\$496,977
<i>SUPPLIES (office/building/general)</i>	\$ 68,734
<i>TELEPHONE & INTERNET</i>	\$ 6,233
<i>UTILITIES</i>	\$ 49,196

TOTAL EXPENSES

\$1,328,388

**CONSOLIDATED CASH BALANCE
DECEMBER 31, 2021**

\$799,008



2021 FINANCIAL STATEMENT

REVENUE

<i>TITHES & OFFERINGS</i>	\$1,247,230
<i>OTHER INCOME</i>	\$ 1,952
<i>EMPTY TOMB</i>	\$ 35,066
<i>MISSIONS GIVING</i>	\$ 108,109

TOTAL REVENUE

\$1,392,357



2021 FINANCIAL STATEMENT

Expenses

<i>ACCOUNTING & PROCESSING FEES</i>	\$ 32,573
<i>ADVERTISING</i>	\$ 900
<i>BUILDING & PROPERTY</i>	\$105,064
<i>EQUIPMENT MAINT./REPAIR</i>	\$ 2,276
<i>GAS/VEHICLE</i>	\$ 553
<i>INSURANCE (property, km & vehicles)</i>	\$ 16,210
<i>MINISTRY EXPENSES</i>	\$133,009
<i>MISSIONS - GENERAL</i>	\$184,144
<i>NOTES PAYABLES</i>	\$130,279
<i>PASTORAL EXPENSES</i>	\$ 10,378
<i>PAYROLL TAXES & WORKERS COMP.</i>	\$ 14,461
<i>SALARIES, HEALTH INS. & BENEFITS</i>	\$496,977
<i>SUPPLIES (office/building/general)</i>	\$ 68,734
<i>TELEPHONE & INTERNET</i>	\$ 6,233
<i>UTILITIES</i>	\$ 49,196

TOTAL EXPENSES

\$1,250,987

NET INCOME

\$141,370



2022 PROPOSED ANNUAL BUDGET

REVENUE

<i>TITHES & OFFERINGS</i>	\$1,350,000
<i>MISSIONS GIVING</i>	\$ 161,200
<i>OUTREACH ACTIVITIES</i>	\$ 30,000
<i>OTHER INCOME</i>	\$ 11,200

TOTAL REVENUE

\$1,552,400



2022 PROPOSED ANNUAL BUDGET

Expenses

<i>ACCOUNTING & PROCESSING</i>	\$ 33,500
<i>ADVERTISING</i>	\$ 2,500
<i>BUILDING & PROPERTY</i>	\$113,335
<i>EQUIPMENT REPAIR</i>	\$ 2,500
<i>GAS/VEHICLES</i>	\$ 2,850
<i>INSURANCE (property, km & vehicles)</i>	\$ 16,500
<i>MINISTRY EXPENSES</i>	\$240,600
<i>MISSIONS- GENERAL</i>	\$211,000
<i>NOTES PAYABLES</i>	\$139,000
<i>PASTORAL EXPENSES</i>	\$ 15,200
<i>PAYROLL TAXES & WORKERS COMP.</i>	\$ 17,000
<i>SALARIES, HEALTH INS. & BENEFITS</i>	\$602,454
<i>GENERAL OPERATING SUPPLIES</i>	\$ 76,800
<i>TELEPHONE & INTERNET</i>	\$ 6,500
<i>UTILITIES</i>	\$ 48,700

TOTAL EXPENSES

\$1,528,439

NET INCOME

\$ 23,961